

**Attachment K: IDIS Report - PR06 for HOME, ESG and HOPWA
2011, 2012 AND 2013**

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 1	SouthEastern COG Emergency Funding 11-G-06	Emergency Funding For Freeze	CDBG	\$157,142.86	\$0.00	\$0.00	\$0.00
2	11-01-MFA-DPA-Helping Hand		HOME	\$130,761.00	\$59,650.00	\$34,075.00	\$25,575.00
3	11-01-MFA-DPA-P\$VR		HOME	\$403,350.00	\$231,390.39	\$75,011.49	\$156,378.90
4	11-01-YES-REN-CH1-Mountain View	Approved by Board 5/18/11, Acq/Rehab of 48 existing Section 8 units, 5 HOME units below 50%, 1 2-BR and 4 1-BR.	HOME	\$600,000.00	\$0.00	\$515,000.00	(\$515,000.00)
5	11-01-SFC-REN-CH1-Stage Coach	Approved by Board 5/18/11, Acq/Rehab of 16 units plus construction of 44 units, total of 60 with 4 HOME units at or below 50%. 18 month construction with no payments, then 40 yr 1%.	HOME	\$600,000.00	\$0.00	\$0.00	\$0.00
6	11-01-SFC-SFD-CH1-La Nueva Querencia	Approved by Board 5/18/11, 11 HOME units with \$20,000 below 60% and with \$14,999 2nd mortgages between 60% and 80%.	HOME	\$220,000.00	\$0.00	\$129,994.00	(\$129,994.00)
7	11-01-HMW-SFD-CH1-Rincon Del Sol	Approved by Board 5/18/11, 11 HOME units with 3<65% with \$20,000 below 60% and 8<80% with \$14,999 2nd mortgages.	HOME	\$440,000.00	\$0.00	\$0.00	\$0.00
8	11-01-CMP-REN-001-Campo Apartments	Approved by Board 5/18/11, 28 total units, 3 HOME units < 50%, remainder LIHTC < 60%.	HOME	\$350,000.00	\$0.00	\$0.00	\$0.00
9	11-01-SFC-COP-001	CHDO Operating Fund Program. Board award 5/18/11.	HOME	\$71,524.60	\$71,524.60	\$32,486.00	\$39,038.60
10	11-01-OCH-COP-001	CHDO Operating Fund Program. Board award 5/18/11.	HOME	\$47,683.07	\$47,683.07	\$16,908.99	\$30,774.08
11	11-01-WST-RAP-001	Set up per Board Approval 5/18/11.	HOME	\$107,745.30	\$92,602.63	\$48,996.12	\$43,606.51
12	11-01-WST-RAP-001-ADM	Set up per Board approval 5/18/11.	HOME	\$10,774.53	\$9,339.22	\$4,899.59	\$4,439.63
13	11-01-TLL-RAP-001	Set up per Board approval 5/18/11.	HOME	\$132,707.29	\$132,707.29	\$0.00	\$132,707.29
14	11-01-TLL-RAP-001-ADM	Set up per Board approval 5/18/11.	HOME	\$13,270.72	\$13,270.72	\$0.00	\$13,270.72
15	11-01-SJC-RAP-001	Set up per Board approval 5/18/11.	HOME	\$53,459.00	\$53,459.00	\$0.00	\$53,459.00
16	11-01-SJC-RAP-001-ADM	Set up per Board Approval 5/18/11. reduce fr 9944.12 per RBQ 8/30/12. cja 9/5/12	HOME	\$5,345.90	\$5,345.90	\$0.00	\$5,345.90
17	11-01-TDS-RAP-001	Set up per Board approval 5/18/11.	HOME	\$152,196.09	\$75,478.12	\$0.00	\$75,478.12
18	11-01-TDS-RAP-001-ADM	Set up per Board Approval 5/18/11.	HOME	\$15,219.61	\$7,547.81	\$0.00	\$7,547.81
19	2011 NM MORTGAGE FINANCE AUTHORITY		HOPWA	\$8,407.38	\$4,319.69	\$4,319.69	\$0.00
20	2011 SOUTHWEST CARE CENTER	PROVIDE HOUSING SERVICES TO PERSONS WITH AIDS/HIV IN AREA II.	HOPWA	\$96,855.62	\$59,191.84	\$59,191.84	\$0.00
21	2011 SOUTHWEST CARE CENTER-ADM	PROVIDE HOUSING SERVICES TO PERSONS WITH AIDS/HIV IN AREA II.	HOPWA	\$7,290.00	\$4,455.30	\$4,455.30	\$0.00
22	2011 INTERNATIONAL AIDS EMPOWERMENT	PROVIDE HOUSING SERVICES TO PERSONS WITH AIDS/HIV IN LUNA COUNTY.	HOPWA	\$21,687.91	\$2,436.57	\$2,436.57	\$0.00

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2011 23	2011 INTERNATIONAL AIDS EMPOWERMENT-ADM	PROVIDE HOUSING SERVICES TO PERSONS WITH AIDS/HIV IN LUNA COUNTY.	HOPWA	\$1,632.00	\$0.00	\$0.00	\$0.00	\$0.00
24	2011 ALIANZA OF NEW MEXICO	PROVIDE HOUSING SERVICES TO PERSONS WITH AIDS/HIV IN AREA IV.	HOPWA	\$39,383.25	\$22,812.45	\$22,812.45	\$0.00	\$22,812.45
25	2011 ALIANZA OF NEW MEXICO-ADM	PROVIDE HOUSING SERVICES TO PERSONS WITH AIDS/HIV IN AREA IV.	HOPWA	\$2,964.00	\$1,596.87	\$1,596.87	\$0.00	\$1,596.87
26	11-01-MFA-ADM		HOME	\$477,296.00	\$561,971.58	\$466,993.00	\$94,978.58	\$466,993.00
27	11-01-LEA-HOR-001	To set up 2011 Rehab contract per Board approval 5/18/11.	HOME	\$413,000.00	\$318,683.00	\$39,487.58	\$279,195.42	\$39,487.58
28	11-01-LEA-HOR-001-ADM	To set up 2011 Rehab/Admin contract per Board approval 5/18/11.	HOME	\$20,650.00	\$15,287.36	\$1,937.14	\$13,350.22	\$1,937.14
29	11-01-TDS-HOR-001	To set up 2011 Rehab contract per Board approval 5/18/11.	HOME	\$991,999.00	\$858,900.97	\$58,954.00	\$799,946.97	\$58,954.00
30	11-01-TDS-HOR-001-ADM	To set up 2011 Rehab/Admin contract per Board approval 5/18/11 sc 7/22/11. Reduce funding fr \$49,599.95 & close contract per IH 01/18/13 RMS 01/30/13.	HOME	\$42,288.77	\$42,288.77	\$2,947.70	\$39,341.07	\$2,947.70
31	11-01-SFP-HOR-001	TO SET UP 2011 REHAB CONTRACT PER BOARD APPROVAL 5/18/11. Increase fr \$729,065.00 per PC approval 2/14/12.	HOME	\$945,543.91	\$947,943.91	\$208,591.69	\$739,352.22	\$208,591.69
32	11-01-SFP-HOR-001-ADM	TO SET UP 2011 REHAB/ADM CONTRACT PER BOARD APPROVAL 5/18/11. INCREASE FR \$36,453.25	HOME	\$47,277.32	\$47,277.32	\$10,429.61	\$36,847.71	\$10,429.61
33	2011 NEW MEXICO AIDS SERVICES-AREA III	PROVIDE HOUSING SERVICES TO PERSONS WITH AIDS/HIV IN AREA III(DONA ANA & OTERO COUNTY ONLY).	HOPWA	\$46,640.51	\$29,172.25	\$29,172.25	\$0.00	\$29,172.25
34	2011 NEW MEXICO AIDS SERVICES-AREA I	PROVIDE HOUSING SERVICES TO PERSONS WITH AIDS/HIV IN AREA I.	HOPWA	\$55,385.33	\$20,489.69	\$20,489.69	\$0.00	\$20,489.69
35	11-01-SRH-HOR-001	TO SET UP 2011 REHAB CONTRACT PER BOARD APPROVAL 5/18/11. INCREASE FR \$1,049,159.00 PER pc APPROVAL 2/14/12.	HOME	\$1,287,209.69	\$1,294,505.79	\$103,223.89	\$1,191,281.90	\$103,223.89
36	11-01-SRH-HOR-001-ADM	TO SET UP 2011 ADM/REHAB CONTRACT PER BOARD APPROVAL 5/18/11. INCREASE FR \$52,457.93 PER pc APPROVAL 2/14/12.	HOME	\$75,877.49	\$75,877.49	\$5,101.17	\$70,776.32	\$5,101.17
37	11-01-BCH-HOR-001	TO SET UP BCHA 2011 REHAB CONTRACT PER BOARD APPROVAL 5/18/11.	HOME	\$783,088.73	\$792,952.00	\$20,889.56	\$772,062.44	\$20,889.56
38	11-01-BCH-HOR-001-ADM	TO SET UP BCHA 2011 ADM/REHAB CONTRACT PER BOARD APPROVAL 5/18/11.	HOME	\$39,154.45	\$39,154.45	\$1,044.48	\$38,109.97	\$1,044.48
39	11-01-EPH-HOR-001	TO SET UP 2011 REHAB CONTRACT PER BOARD APPROVAL 5/18/11.	HOME	\$740,497.00	\$0.00	\$0.00	\$0.00	\$0.00

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2011 40	11-01-EPH-HOR-001-ADM	TO SET UP 2011 REHAB CONTRACT PER BOARD APPROVAL 5/18/11.	HOME	\$37,024.85	\$0.00	\$0.00	\$0.00
41	ESG11-A NEW DAY YOUTH & FAMILY SERVICES	ESG	\$24,136.00	\$0.00	\$0.00	\$0.00	\$0.00
42	ESG11-ASSURANCE HOME	ESG	\$15,348.00	\$0.00	\$0.00	\$0.00	\$0.00
43	ESG11-BARRETT FOUNDATION	ESG	\$32,430.00	\$0.00	\$0.00	\$0.00	\$0.00
44	ESG11-BATTERED FAMILY SERVICES	ESG	\$13,958.00	\$0.00	\$0.00	\$0.00	\$0.00
45	ESG11-CARE 66	ESG	\$28,127.00	\$0.00	\$0.00	\$0.00	\$0.00
46	ESG11-CARLSBAD BATTERED FAMILIES SHELTERS	ESG	\$19,458.00	\$0.00	\$0.00	\$0.00	\$0.00
47	ESG11-COMMUNITIES AGAINST VIOLENCE	ESG	\$24,136.00	\$0.00	\$0.00	\$0.00	\$0.00
48	ESG11-COPE, INC.	ESG	\$26,031.00	\$0.00	\$0.00	\$0.00	\$0.00
49	ESG11-CRISIS CENTER OF NORTHERN NM	ESG	\$16,247.00	\$0.00	\$0.00	\$0.00	\$0.00
50	ESG11-EL REFUGIO	ESG	\$19,458.00	\$0.00	\$0.00	\$0.00	\$0.00
51	ESG11-ESPERANZA SHELTER	ESG	\$30,141.00	\$0.00	\$0.00	\$0.00	\$0.00
52	ESG11-FAMILIES & YOUTH, INC.	ESG	\$22,852.00	\$0.00	\$0.00	\$0.00	\$0.00
53	ESG11-FAMILY CRISIS CENTER	ESG	\$26,095.00	\$0.00	\$0.00	\$0.00	\$0.00
54	ESG11-GRAMMY'S HOUSE	ESG	\$24,852.00	\$0.00	\$0.00	\$0.00	\$0.00
55	ESG11-HARTLEY HOUSE	ESG	\$18,174.00	\$0.00	\$0.00	\$0.00	\$0.00
56	ESG11-HAVEN HOUSE	ESG	\$25,045.00	\$0.00	\$0.00	\$0.00	\$0.00
57	ESG11-HEALING HOUSE	ESG	\$13,330.00	\$0.00	\$0.00	\$0.00	\$0.00
58	ESG11-HOME FOR WOMEN & CHILDREN	ESG	\$20,091.00	\$0.00	\$0.00	\$0.00	\$0.00
59	ESG11-LA CASA	ESG	\$53,211.00	\$0.00	\$0.00	\$0.00	\$0.00
60	ESG11-METROPOLITAN HOMELESS PROJECT	ESG	\$56,679.00	\$0.00	\$0.00	\$0.00	\$0.00
61	ESG11-P.A.T.H.	ESG	\$31,425.00	\$0.00	\$0.00	\$0.00	\$0.00
62	ESG11-ROSWELL REFUGE FOR BATTERED ADULTS	ESG	\$29,155.00	\$0.00	\$0.00	\$0.00	\$0.00
63	ESG11-SAFE HOUSE	ESG	\$48,670.00	\$0.00	\$0.00	\$0.00	\$0.00
64	ESG11-ST. ELIZABETH'S SHELTER	ESG	\$43,966.00	\$0.00	\$0.00	\$0.00	\$0.00
65	ESG11-TAOS COALITION TO END HOMELESSNESS	ESG	\$16,247.00	\$0.00	\$0.00	\$0.00	\$0.00
66	ESG11-VALENCIA SHELTER	ESG	\$12,394.00	\$0.00	\$0.00	\$0.00	\$0.00
67	ESG11-YOUTH DEVELOPEMENT INC. (YDI)	ESG	\$19,458.00	\$0.00	\$0.00	\$0.00	\$0.00
68	ESG11-YOUTH SHELTER AND FAMILY SERVICES	ESG	\$20,100.00	\$0.00	\$0.00	\$0.00	\$0.00
69	ESG11-NMMFA	ESG	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00

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2011 70	Water System Improvements	The Town of Silver City will improve the water system for the Chihuahua Hill area to include: Arizona; Texas; Bullard; Main; Gila; Garcia; and, Alice Streets. Construction includes: replacement of approximately 4,055 LF of 6" waterline; pipe and appurtenances; 53 service lines; 22 gate valves; and, 22 fire hydrants. Additionally, the Town will reconstruct approximately 2,050 SY of asphalt and approximately 500 SF of concrete.	CDBG	\$468,818.05	\$357,397.15	\$274,239.51	\$83,157.64	\$274,239.51
71	Drainage Improvements	The City of Socorro will construct approximately 6.2 acre detention pond, work will include clearing of site vegetation, excavation of in-Sutu soil, approximately 3,300 cubic yards of borrow material, approximately 2,500 feet perimeter fencing. A concrete overflow channel with energy dissipaters will be constructed. A diversion dike and swale will be constructed, the dike will be rock plated. Existing drainage structures will be improved and other associated items necessary to complete construction of an earthen pond.	CDBG	\$403,311.87	\$403,311.87	\$0.00	\$403,311.87	\$0.00
72	Water System Improvements	The County of Socorro will make improvements to Polvadera Mutual Domestic Water Conservation Authority water system to include new service meters, including meter cans and associated appurtenances, service lines, gate valves, distribution lines including fittings, fire and flush hydrants and other associated appurtenances to the water system.	CDBG	\$350,000.00	\$345,538.99	\$256,972.04	\$88,566.95	\$256,972.04
73	Strret Drainage Improvements	The City of Deming purposes to construct storm drainage improvements on the following streets: Pear; Nickel; Slate; and, 8th. This includes 1,050 LF of 20" force main and 1,271 LF of 36" of storm drain piping.	CDBG	\$425,000.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00
74	Water System Improvements	The City of Lordsburg proposes to construct 5,132 LF of 10" waterline replacement along the west side of NM 494 from existing reservoir to Yucca St. Construction includes gate valves, meters and required appurtenances.	CDBG	\$494,394.00	\$487,899.21	\$7,625.44	\$480,273.77	\$7,625.44
75	Street Drainage Improvements	The Town of Hurley will construct street drainage improvements for Lea Drive. Construction includes replacement of approximately 2,000 LF of chip seal; base course; curb and gutter; valley gutter; signage; and, striping.	CDBG	\$426,511.00	\$410,674.88	\$47,073.61	\$363,601.27	\$47,073.61

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2011 76	Luna County Arts Complex	The County of Luna will renovate an existing cinderblock/stucco building. The building renovation consists of 6,750 square feet of interior renovation. Upgrades will include, but are not limited to, providing classroom areas and performance areas, building accessible restrooms, installing new HVAC units and systems for air exchange, installing new electrical and lighting systems, and full interior architectural finish-out, including ceilings, flooring, and wall finishes. The facility will be available to all County residents for youth and community-wide program activities to include: after-school programs; martial arts; dance; art; music; 4-H; summer programs; teen court; and, any non-profit community service-oriented programs, organizations, or projects.	CDBG	\$200,000.00	\$0.00	\$0.00	\$0.00
77	11-01-ECH-COP-001	To set up per Board Approval 5/18/11 for \$50,000 and reduce to \$47,683.07.	HOME	\$47,683.07	\$46,687.20	\$19,867.99	\$26,819.21
78	11-01-YES-COP-001	SET UP PER BOARD APPROVAL 5/18/11 OF \$75,000. REDUCE TO \$71,524.60.	HOME	\$71,524.60	\$71,524.60	\$64,643.07	\$6,881.53
79	11-01-SRH-COP-001	SET UP PER BOARD APPROVAL 5/18/11 OF \$75,000.00 REDUCE TO \$71,524.60.	HOME	\$71,524.60	\$71,524.60	\$20,948.67	\$50,575.93
80	11-01-HMW-COP-001	To set up 2011 CHDO Operating Fund Program - amendment #1 already signed to reduce award amount fr \$50,000 to \$47,683.07	HOME	\$47,683.07	\$47,683.07	\$17,394.24	\$30,288.83
81	2011 NM Mortgage Finance Authority-City of Albuquerque		HOPWA	\$9,739.02	\$6,585.87	\$6,585.87	\$0.00
82	NEW MEXICO AIDS SERVICES	Provide housing services to persons with AIDS/HIV in City of Albuquerque.	HOPWA	\$314,894.98	\$151,901.67	\$163,238.42	(\$11,336.75)
83	11-01-MVC-RAP-001	SET UP PER BOARD APPROVAL 5/18/11.	HOME	\$43,859.89	\$52,178.00	\$7,779.00	\$44,399.00
84	11-01-MVC-RAP-001-ADM	SET UP PER BOARD APPROVAL 5/18/11.	HOME	\$4,385.99	\$5,217.80	\$777.90	\$4,439.90
85	11-01-CCH-RAP-001	SET UP PER BOARD APPROVAL 5/18/11.	HOME	\$23,064.37	\$23,064.37	\$0.00	\$23,064.37
86	11-01-CCH-RAP-001-ADM	SET UP PER BOARD APPROVAL 5/18/11.	HOME	\$2,306.43	\$2,306.43	\$0.00	\$2,306.43

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2011 87	ESG11 NEW MEXICO	HESG	\$1,142,522.00	\$1,129,371.86	\$315,530.02	\$813,841.84	\$315,530.02
	The State is providing ESG & State funds to 28 emergency overnight shelters statewide, and allowing shelters to choose to allocate a portion of funds to Homeless Prevention for deposits or first month's rent for clients exiting shelter to housing. People Assisting the Homeless (PATH) in Farmington has allocated for funds for this purpose. Amount \$4,925 per Francina 4/17/12 LH 4/19/12. Rapid Re-Housing Services include financial assistances (deposit, fees, utilities) housing search and placment, housing stability, case management, mediation, legal services and credit repair. Rapid Re-Housing funds are for individuals and families who are literally homeless. Funding set aside for this is \$ 63,309.67. Rapid Re-Housing Rental Assistance provide short and medium term rental assistance for a maximum of 24 months in 3 years. Assistance may include retal arrears. Rapid Re-Housing funds are for individuals and families who are literally homeless. Funding set aside for this is \$ 102,934.00						
88	11-01-THA-HOR-001-HH1	HOME	\$72,694.61	\$72,694.61	\$58,152.69	\$14,541.92	\$58,152.69
	To set up House by House Contract and project for Geneva Romero, 28B La Morada Rd, Ranchos de Taos, NM 87557. Increase project amount fr \$55,000. Add 2nd house by house project for Billy Espinoza, 46 Los Cordovas Rd., Ranchos de Taos, NM 87557						
89	11-01-THA-HOR-001-HH1-ADM	HOME	\$3,634.73	\$3,634.73	\$2,907.63	\$727.10	\$2,907.63
	To set up House by House Contract and project for Geneva Romero, 28B La Morada Rd, Ranchos de Taos, NM 87557. Increase project amount fr \$2,750.00. Increase to add 2nd house by house project for Billy Espinoza, 46 Los Cordovas Rd., Ranchos de Taos, NM 87557						
90	Public Health Facility	CDBG	\$328,500.00	\$328,500.00	\$0.00	\$328,500.00	\$0.00
	San Juan County will expand their current health facility by approximately 1,306 sq. ft. This will include 2 exam rooms, 5 offices, storage space and a conference/training room.						
91	Community Center	CDBG	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00
	The town of Mesilla will make improvements to the community center which will include replacing floor boards, install impermeable kitchen flooring, and repair interior and exterior walls and windows.						

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2011 92	Electrical Systems Improvement	The City of T or C will construct and furnish electrical improvements by replacing 50 utility poles and installation of transformers and associated hardware. The city will also replace 7000 linear ft. of electrical line.	CDBG	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00
93	Town of Taos Water Line Extension 11-C-11	Water Line extension with possible Sewer line extension contingent on available funding.	CDBG	\$300,000.00	\$300,000.00	\$163,000.00	\$137,000.00	\$163,000.00
94	Town of Clayton Water Tank Refurbishment	The Town of Clayton will Refurbish their water tower to remove lead based paint.	CDBG	\$461,121.00	\$444,918.43	\$0.00	\$444,918.43	\$0.00
95	Guadalupe Co Dental Clinic 11-C-26	Guadalup Co will design and construct a Dental clinic to serve County residents.	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
96	Torrance County Family Health Facility 11-C-27	To design and construct a health facility for Torrance Co residents	CDBG	\$375,000.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00
97	Sam Miguel Co Street Improvements 11-C-28	Street and Drainage Improvements in San Migguel Co	CDBG	\$336,431.00	\$334,790.21	\$0.00	\$334,790.21	\$0.00
98	Waste Water System Installation	Plan, design construct Phase 3 of their wastewater system improvements.	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
99	Polvadera MDWA Water System Improvements	Improveents to PMDWCA water system to include new service meters, meter cans and associated appetenances; gate valves; distribution lines and associated water system apparatus.	CDBG	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00
100	Water System Improvements	The Village of Chama will construct a new 300,000 gallon water storage tank and secure the water system infrastructure.	CDBG	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00
101	Senior Center Improvements	The City of Alamogordo will replace all lighting fixtures, install PA speakers and fire alarm throughout their Senior Center.	CDBG	\$139,943.00	\$139,848.29	\$0.00	\$139,848.29	\$0.00
102	Wastewater system Improvements	The City of Clovis will make improvements to there Wastewater system. Improvemements will include the planning, designing, and installation of new line.	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
103	Street Drainage Improvements	The Village of Fort Sumner will plan, design, and furnish street improvements by replacing dilapidated chip seal surfaces with a hot mix of pavement. They will also install curb and gutter.	CDBG	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00
104	Street Drainage Improvements	The County of De Baca will plan, design, and furnish street improvements by replacing dilapidated chip seal surfaces with a hot mix of pavement. They will also install curb and gutter.	CDBG	\$450,000.00	\$449,999.49	\$1,553.59	\$448,445.90	\$1,553.59
105	Street and Drainage Improvements	The City of Portales will chip seal, install curb and gutter and ADA ramping.	CDBG	\$427,407.00	\$391,901.43	\$0.00	\$391,901.43	\$0.00

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2011 106	Wastewater System Improvements	The City of Texico wil make improvements to their wastewater treatment facility located at the end of State Strees and State Line Road. Improvements will include plan, design and construct the following items for both pond 1 & 2: Removal and disposal biosolids, lining lagoons and install flow meters.	CDBG	\$308,881.00	\$308,881.00	\$0.00	\$308,881.00	\$0.00
107	Senior Center	Town of Elida will construct a pre fabricated structure to include ADA compliant restrooms, a kitchen, and a multi purpose room.	CDBG	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00
108	Street and Drainage Improvements	The County of Quay will construct Road and Drainage Improvement to Quay Road 64. This will include blading and shaping, drainage, and chipsealing.	CDBG	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00
109	Water system improvements	The Village of San Jon will construct improevnts for the following streets and alleys, 7th Street, North Alley, North middle alley, South Middle Alley, and South Alley.	CDBG	\$431,000.00	\$425,327.78	\$0.00	\$425,327.78	\$0.00
110	Wastewater System Improvements	Curry County will plan, design and construct phase 3 of the Melrose wastewater treatment facility. Improvemest will include rehab of existing pond 1.	CDBG	\$425,000.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00
111	Dry Utilities	Chilili Land Grant will complete site improvements including expansion of street and utility infrastructure for the Chilili affordable Housing Project. Site improvements will include grading, drainage, new access road, waterline, phone, and electrical service	CDBG	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00
112	Waste Water Improvements	The City of Jal will plan, design, equip, and constuct a wastewater treatment plant and sewer system improvements.	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
113	Street and Drainage	The City of Carlsbad will plan, design, constuct, furnish street improvements with drainage.	CDBG	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00
114	Street and Drainage	The City of Hobbs will complete pavement reconstruction, curb, gutter, sidewalk, and ADA improvements.	CDBG	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00
115	Fire Station	Plan, Design, construct and rehabilitate Public Saftey building for the Fire Station use	CDBG	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00
116	Street and Drainage	Chavees County will Plan Design and Constuct street and storm drainage improvements in the Pecos Valley Hagerman Subdivision	CDBG	\$400,000.00	\$397,699.80	\$0.00	\$397,699.80	\$0.00
117	Village of Maxwell Water System improvements	11-C-12 Well Development and connection to existing infrastructure	CDBG	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2011 118	Taos County Street and Drainage Improvements 11-C-46	Street and drainage improvements on two streets in Taos County	CDBG	\$400,000.00	\$394,192.56	\$0.00	\$394,192.56	\$0.00
119	11-01-SHH-SFD-001-PUEBLO DE LA LUZ	Approved by Policy Committee 7/19/11, new construction 3 single family units.	HOME	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00
120	11-01-SHH-SFD-001-EL NIDO	Approved by Policy Committee 7/19/11, new construction 4 single family units.	HOME	\$80,000.00	\$59,996.00	\$0.00	\$59,996.00	\$0.00
121	11-01-TDS-SFD-CH1-Casas Del Quinto Sol	Approved by PC 6/22/11. 14 HOME units. Multiple address activity	HOME	\$271,105.71	\$0.00	\$271,103.71	(\$271,103.71)	\$271,103.71
122	11-01-CCH-REN-001-Cedar Creek	Approved by Board 6/15/11, 86 total units, 4 HOME units at or below 50%, 1 HOME unit at or below 60%.	HOME	\$600,000.00	\$600,000.00	\$515,000.00	\$85,000.00	\$515,000.00
123	11-01-OCH-HOR-001-HH1	TO SET UP 1ST HOUSE BY HOUSE PROJECT: PAUL SANDOVAL, 905 BAKERS PLACE #7, ALAMOGORDO, NM 88310. Increase fr \$56,050.00 to set up activity for J. Langley 609 DeBord Dr., Ruidoso NM 88345.	HOME	\$117,562.02	\$117,562.02	\$738.02	\$116,824.00	\$738.02
124	11-01-OCH-HOR-001-HH1-ADM	TO SET UP 1ST HOUSE BY HOUSE ADM PROJECT: PAUL SANDOVAL, 905 BAKERS PLACE #7, ALAMOGORDO, NM 88310. Increase fr \$2,802.50 to set up admin activity for J. Langley 609 DeBord Dr., Ruidoso NM 88345.	HOME	\$5,878.10	\$5,878.10	\$36.90	\$5,841.20	\$36.90
125	2011 State Administration and TA		CDBG	\$490,550.20	\$490,541.92	\$0.00	\$490,541.92	\$0.00
126	New Mexico Aids Services	Provide housing services to persons with AIDS/HIV in City of Albuquerque	HOPWA	\$154,809.71	\$151,656.56	\$0.00	\$151,656.56	\$0.00
127	2011 NM Mortgage Finance Authority-City of Albuquerque		HOPWA	\$3,153.15	\$3,153.15	\$0.00	\$3,153.15	\$0.00
128	2011 New Mexico Aids Services-Area I	Provide Housing Services to persons with Aids/HIV in Area I	HOPWA	\$27,394.64	\$24,394.64	\$0.00	\$24,394.64	\$0.00
129	2011 Southwest Care Center	Provide housing services to persons with AIDS/HIV in Area II.	HOPWA	\$40,498.48	\$43,498.48	\$0.00	\$43,498.48	\$0.00
130	2011 New Mexico Aids Services-Area III	Provide Housing Services to Persons with AIDS/HIV in area III (Dona Ana & Otero County only)	HOPWA	\$24,969.26	\$24,969.26	\$0.00	\$24,969.26	\$0.00
131	2011 International Aids Empowerment	Provide Housing Services to persons with AIDS/HIV in Luna County	HOPWA	\$20,883.00	\$20,883.34	\$0.00	\$20,883.34	\$0.00
132	2011 Alianza of New Mexico	Provide Housing Services to persons with AIDS/HIV in area IV	HOPWA	\$17,937.93	\$17,937.93	\$0.00	\$17,937.93	\$0.00
133	2011 NM Mortgage Finance Authority		HOPWA	\$4,087.69	\$4,087.69	\$0.00	\$4,087.69	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2011 134	11-01-HHT-HOR-001-HH1	TO SET UP 2011 HOUSE BY HOUSE FOR RUFINA MARTINEZ, 75 VALERIO RD, RANCHOS DE TAOS, NM 87557. INCREASE FR \$80,000 TO SET UP 2ND HOUSE BY HOUSE FOR GRACE V. MONTOYA, 19 ORTIZ LN., TALPA, NM 87557. INCREASE FR \$141,500.00 TO SET UP C. BROWN, 704 CANCELARIA RD, TAOS NM 87571. Increase HOME fr \$217500 to increase C Brown #7982 per RBQ 4/24/12 LH 5/8/12	HOME	\$205,302.91	\$206,666.09	\$0.00	\$206,666.09	\$0.00
135	11-01-HHT-HOR-001-HH1-ADM	TO SET UP 2011 HOUSE BY HOUSE ADM FOR RUFINA MARTINEZ, 75 VALERIO RD, RANCHOS DE TAOS, NM 87557. INCREASE FR \$4,000 TO SET UP 2ND HOUSE BY HOUSE FOR GRACE V. MONTOYA, 19 ORTIZ LN., TALPA, NM 87557. INCREASE FR \$7,075.00 TO SET UP C. BROWN, 704 CANDELARIA RD, TAOS NM 87571. Increase HOME fr \$10875 due to increase for C. Brown #7982 per RBQ 4/24/12 LH 5/8/12	HOME	\$10,265.15	\$10,265.15	\$0.00	\$10,265.15	\$0.00
136	Affordable Housing Plans 11-C-NR-I-06-G-102 SR	MFA will assist the City of Belen and the Town of Bernalillo in creating affordable housing plans.	CDBG	\$50,000.00	\$43,854.84	\$0.00	\$43,854.84	\$0.00
137	Street and Drainage Improvements	To construct street and drainage improvements.	CDBG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
138	11-01-ACO-HOR-001-HH1	To set up 2011 House by House for Cynthia V. Lewis, 38 Skyline Loop, Acoma, NM 87034.	HOME	\$80,000.00	\$136,431.18	\$0.00	\$136,431.18	\$0.00
139	11-01-ACO-HOR-001-HH1-ADM	To set up 2011 House by House ADM for Cynthia V. Lewis, 38 Skyline Loop, Acoma, NM 87034 per RBQ 2/21/12 sc 2/23/12. Increase from \$4000 due to activity set up for E.Chino 246 pueblo Rd Acoma NM87034 per RBQ 4/17/12 LH4/25/12	HOME	\$8,000.00	\$6,796.20	\$0.00	\$6,796.20	\$0.00
140	11-01-THC-HOR-001-HH1	To set up new 2011 House by House for Patricia Concha Murphy, 1132 Sagebrush Road, Taos Pueblo, NM 87529.	HOME	\$80,000.00	\$70,759.50	\$0.00	\$70,759.50	\$0.00
141	11-01-THC-HOR-001-HH1-ADM	To set up new 2011 House by House ADM for Patricia Concha Murphy, 1132 Sagebrush Road, Taos Pueblo, NM 87529.	HOME	\$4,000.00	\$3,505.48	\$0.00	\$3,505.48	\$0.00
142	11-01-TSC-HOR-001-HH1	To set up 2011 House by House for Sally Armijo, 1410 N. Corbin, Silver City, NM 88061 per RBQ 2/13/12 sc 2/23/12. To Set up 2nd House by House project for Alex and Sylvia Gomez, 4140 Cardinal Lane, Silver City, NM 88061 per RBQ 2/14/12 sc 2/23/12. Increase HOME amount from \$106,538 per RBD 4/4/12. Increase HOME amount fr \$126741 per FM 4/30/12 LH 5/8/12	HOME	\$160,000.00	\$154,393.05	\$0.00	\$154,393.05	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2011 143	11-01-TSC-HOR-001-HH1-ADM	To set up 2011 House by House ADM for Sally Armijo, 1410 N. Corbin, Silver City, NM 88061 per RBQ 2/13/12 sc 2/23/12. To Set up 2nd House by House ADM project for Alex and Sylvia Gomez, 4140 Cardinal Lane, Silver City, NM 88061 per RBQ 2/14/12 sc 2/23/12. Increase fr \$5,326.90 per RBQ 4/4/12 LH4/27/12 Increase fr \$6339.75 due to increase on #7961 and #7962 per RBQ 4/27/12 LH 5/8/12	HOME	\$8,000.00	\$7,567.78	\$0.00	\$7,567.78	\$0.00
144	11-01-NAH-HOR-001-HH1	To set up new 2011 House by House for Camia Gachupin, 45 Mountain View, Zia Pueblo, NM 87053.	HOME	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00
145	11-01-NAH-HOR-001-HH1-ADM	To set up new 2011 House by House ADM for Camia Gachupin, 45 Mountain View, Zia Pueblo, NM 87053 per RBQ 2/23/12 sc 2/27/2012.	HOME	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00
146	PER, EA Docs and Hydraulic Model	Developement a PER, EA Docs and Hydraulic Model for Lower Rio Grande Public Water Works Authority water system improvements to satisfy all potential stae and federal agencies.	CDBG	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
147	11-01-NPH-HOR-001-HH1	Northern Pueblo HA House by House; 12 PI set up and increase fr\$0 per JM 5/2/12 LH 5/2/12	HOME	\$240,000.00	\$157,301.54	\$0.00	\$157,301.54	\$0.00
148	11-01-NPH-HOR-001-HH1-ADM	To set up new 2011 House by House ADM for 3 projects Joseph Andy Pena, 2 Ko Pin Po, Santa Fe, NM 87506. Wayne Vigil, 4 Tse AAPO, Santa Fe, NM 87506, Irene Tse-Pe, 6 Yo Povi Po, Santa Fe, NM 87506.	HOME	\$12,000.00	\$7,865.08	\$0.00	\$7,865.08	\$0.00
149	Village of Sata Clara	The Village of Santa Clara will update the 2006 Village of Santa Clara Comprehensive Plan for the purpose of better addressing the continually evolving conditions within the city to include the elements of land use, housing, transportation, infrastructure, economic development, water, hazards, and develop an economic development plan. The proposed improvements are to be implemented and serve the needs of the entire established low and moderate income community, Santa Clara.	CDBG	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 150	Village of Santa Clara Planning 11-C-101	CDBG	\$45,000.00	\$41,000.00	\$0.00	\$41,000.00	\$0.00
151	Wastewater System Installation	CDBG	\$499,649.82	\$499,649.82	\$0.00	\$499,649.82	\$0.00
152	Village of Capitan 11-C-118 SS	CDBG	\$41,895.00	\$41,895.00	\$0.00	\$41,895.00	\$0.00
153	City of Tucumcari 11-C-113	CDBG	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00
		HOME	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 154	City of Las Vegas, 11-C-52AV	CDBG	\$351,967.00	\$351,967.00	\$0.00	\$351,967.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2012 1	12-01-MFA-ADM	Set-up per board approval 2/15/12. Increased funding per ys 10/23/12. Previous increase of \$ 57,473.23 was not recorded here. That increase raised the fund amount to \$ 323,579.23. This increase for \$ 14,284.28 raises it to \$ 337,863.51. Increase from \$ 337863.51 using Program Income per board approval 11/15/12. Increase from \$348,0453.50 using Program Income per board approval 12/18/12.	HOME	\$354,369.20	\$359,722.38	\$354,369.20	\$5,353.18	\$354,369.20
2	12-01-MFA-HelpingHands	Set up Per Board approval 2/15/12	HOME	\$102,000.00	\$101,925.00	\$25,575.00	\$76,350.00	\$25,575.00
3	12-01-MFA-DPA-P\$VR	Set up Per Board approval 2/15/12	HOME	\$238,000.00	\$335,528.00	\$131,074.00	\$204,454.00	\$131,074.00
4	12-01-WST-REN-001 Montana Vista	Set up per Board approval 9/21/2011	HOME	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5	12-01-SFC-SFD-CH1 La Nueva Querencia II	Approved by Board 3/21/12, 11 HOME units at or below 80%	HOME	\$164,989.00	\$0.00	\$89,994.00	(\$89,994.00)	\$89,994.00
6	12-01-OCH-SFD-CH1-Tularosa Phase 2A	Approved by Policy Committee 3/27/12, new construction 2 single family units 50% or below, \$40,000 each originally, \$20K repaid and \$20K 2nd stays with each (Larger approved award broken into 2) LH 4/26/12	HOME	\$80,000.00	\$0.00	\$40,555.92	(\$40,555.92)	\$40,555.92
7	12-01-OCH-SFD-CH1-Rathgeber 5 SFH	Approved by Policy Committee 3/27/12, new construction 5 single family units 50% or below, \$40,000 each originally, \$20K repaid and \$20K 2nd stays with each (Larger approved award broken into 2) LH4/26/12	HOME	\$200,000.00	\$0.00	\$11,627.50	(\$11,627.50)	\$11,627.50
8	12-01-HMW-COP-001	To set up 2012 CHDO Ops contract	HOME	\$38,122.88	\$38,122.88	\$26,932.52	\$11,190.36	\$26,932.52
9	12-01-OCH-COP-001	To set up 2012 CHDO Ops contract	HOME	\$35,662.34	\$35,662.34	\$14,672.01	\$20,990.33	\$14,672.01
10	12-01-SFC-COP-001	To set up 2012 CHDO Ops contract	HOME	\$36,154.45	\$36,154.45	\$12,023.45	\$24,131.00	\$12,023.45
11	12-01-YES-COP-001	To set up 2012 CHDO Ops contract	HOME	\$36,974.63	\$36,974.63	\$36,974.63	\$0.00	\$36,974.63
12	12-01-SFC-COP-001	tO SET UP 2012 chdo oPS CONTRACT	HOME	\$36,154.45	\$0.00	\$0.00	\$0.00	\$0.00
13	12-01-SRH-COP-001	To set up 2012 CHDO Ops contract	HOME	\$42,138.65	\$42,138.65	\$12,703.69	\$29,434.96	\$12,703.69
14	NM Mortgage Finance Authority	MFA Admin-Balance of State	HOPWA	\$8,447.55	\$8,447.55	\$2,276.28	\$6,171.27	\$2,276.28
15	NM Mortgage Finance Authority	MFA Admin-City of Albuquerque	HOPWA	\$9,801.00	\$9,801.00	\$2,686.59	\$7,114.41	\$2,686.59
16	12-01-GVA-REN-001-Gallinas Valley		HOME	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00
17	12-01-LEA-REN-CH1-Casa Hermosa	Approved by Board 5/16/12, acquisition/ rehab of 88 total units, 6HOME units (1 at 60%, 5 at 50%)	HOME	\$500,000.00	\$0.00	\$515,000.00	(\$515,000.00)	\$515,000.00
18	12-01-SFC-SFD-CH1 La Nueva Querencia II	APPROVED BY NM 8/14/12, CJA 8/14/12.	HOME	\$14,999.00	\$0.00	\$0.00	\$0.00	\$0.00
19	12-01-SFC-SFD-CH1 La Nueva Querencia II	APPROVED BY NZ 8/14/12, CJA 8/14/12	HOME	\$14,999.00	\$0.00	\$0.00	\$0.00	\$0.00
20	12-01-SFC-SFD-CH1 La Nueva Querencia II	APPROVED BY NZ 8/14/12, CJA 8/14/12	HOME	\$14,999.00	\$0.00	\$0.00	\$0.00	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2012 21	New Mexico Aids Services	HOPWA	\$34,330.27	\$34,330.27	\$4,465.59	\$29,864.68	\$4,465.59	
22	12-01-OHA-HOR-001-ADM	HOME	\$5,600.00	\$28,800.00	\$0.00	\$28,800.00	\$0.00	
23	12-01-OHA-HOR-001	HOME	\$160,000.00	\$879,621.51	\$0.00	\$879,621.51	\$0.00	
24	12-01-SFP-HOR-001-ADM	HOME	\$35,525.00	\$46,468.33	\$8,547.52	\$37,920.81	\$8,547.52	
25	12-01-SFP-HOR-001 San Felipe Pueblo Housing	HOME	\$400,000.00	\$1,356,060.96	\$244,815.01	\$1,111,245.95	\$244,815.01	
26	Area IV - Roswell	HOPWA	\$34,330.27	\$0.00	\$0.00	\$0.00	\$0.00	
27	New Mexico AIDS Services	HOPWA	\$70,077.57	\$70,077.57	\$18,935.86	\$51,141.71	\$18,935.86	
28	New Mexico AIDS Services	HOPWA	\$316,901.00	\$316,901.00	\$101,296.12	\$215,604.88	\$101,296.12	
29	Southwest CARE Center	HOPWA	\$114,677.70	\$114,677.70	\$41,306.50	\$73,371.20	\$41,306.50	
30	Golden Spread Rural Frontier Coalition	New construction 24 units, rehab 6 units.	HOME	\$300,000.00	\$0.00	\$245,000.00	(\$245,000.00)	\$245,000.00
31	12-01-TLL-RAP-001	Sante Fe County	HOME	\$54,440.25	\$54,440.25	\$50,123.99	\$4,316.26	\$50,123.99
32	12-01-TLL-RAP-001-ADM	Santa Fe Adm	HOME	\$2,865.28	\$2,865.28	\$2,506.18	\$359.10	\$2,506.18
33	12-01-WRH-RAP-001-AD	Catron, Grant, Hidalgo, Luna, Sierra, Socorro, Torrance, and Valencia Counties	HOME	\$3,390.54	\$3,390.54	\$1,244.03	\$2,146.51	\$1,244.03
34	12-01-WRH-RAP-001	Catron, Grant, Hidalgo, Luna, Sierra, Socorro, Torrance, and Valencia Counties	HOME	\$66,725.34	\$63,920.34	\$24,880.89	\$39,039.45	\$24,880.89
35	12-01-SJC-RAP-001-ADM	San Juan County	HOME	\$2,691.12	\$2,691.12	\$1,093.10	\$1,598.02	\$1,093.10
36	12-01-SJC-RAP-001	43 units in San Juna County	HOME	\$51,131.28	\$51,131.28	\$21,862.00	\$29,269.28	\$21,862.00
37	12-01-NPH-HOR-001	Set up 3 House By House Reservation Projects each @ \$80,000.	HOME	\$240,000.00	\$541,604.00	\$101,500.17	\$440,103.83	\$101,500.17
38	12-01-NAH-HOR-001	To set up 2 House by House Reservation Projects each @ \$80,000. Increase funding to add a 3rd House by House Reservation Project.	HOME	\$240,000.00	\$719,252.81	\$121,322.20	\$597,930.61	\$121,322.20
39	12-01-MVC-RAP-001-AD	Dona Ana County. Set up funding and adm for 10 units	HOME	\$2,439.17	\$2,439.17	\$196.75	\$2,242.42	\$196.75
40	12-01-MVC-RAP-001	10 units in Dona Ana County	HOME	\$46,344.17	\$46,344.17	\$3,935.00	\$42,409.17	\$3,935.00
41	12-01-ENC-RAP-001-AD	Bernalillo and Sandoval Counties	HOME	\$4,146.79	\$4,146.79	\$629.35	\$3,517.44	\$629.35
42	12-01-ENC-RAP-001	Bernalillo County 9 Units and Sandoval County 3 Units	HOME	\$78,789.01	\$78,789.01	\$12,587.00	\$66,202.01	\$12,587.00
43	New Mexico AIDS Service - Dona Ana County	Dona Ana County Area III	HOPWA	\$54,051.91	\$54,051.91	\$25,653.81	\$28,398.10	\$25,653.81
44	12-01-SFC-RAP-001-AD	Colfax, Los Alamos, Mora and Rio Arriba Counties	HOPWA	\$2,050.82	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$2,050.82	\$345.25	\$1,705.57	\$345.25
45	12-01-SFC-RAP-001	Colfax, Las Alamos, Mora, and Rio Arriba counties	HOME	\$38,965.64	\$38,965.64	\$6,905.00	\$32,060.64	\$6,905.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2012 46	12-01-SRH-HOR-001-AD	To set up 2 House by House ADM Reservation Projects per RBQ 9/21/12. Isabel Gonzalez, 5900 Norte Rd SE, Deming NM 88030 and Nicholas Derantany, 9 Balke St, Reserve NM 87830.	HOME	\$16,033.40	\$39,358.97	\$8,168.11	\$31,190.86	\$8,168.11
47	12-01-SRH-HOR-001	To set up 2 House by House Reservation Projects: Isabel Gonzalez, 5900 Norte Rd Se, Deming NM 88030 and Nicholas Deratany, 9 Balke St, Reserve NM 87830 Increase funding to set up 3 House by House Reservation: Jose & Concepcio Ramirex, 1112 Santa Catalina St, Deming 88030 \$ 43,247.00 Joanne Conway, 316 E. Third Ave, TorC NM 87901 \$ 39,200 Elva Ramirez, 1213 State Hwy 338, Animal NM 88020 \$ 76,000	HOME	\$380,197.00	\$1,187,098.59	\$234,553.00	\$952,545.59	\$234,553.00
48	HESG New Mexico	Homelessness Prevention Services include financial assistances (deposit, fees, utilities) housing search and placement, housing stability, case management, mediation, legal services and credit repair. Homeless Prevention funds are for individuals and families who are literally homeless. Funding set aside for this is \$ 168,076.00. Rapid Re-Housing Rental Assistance provide short and medium term rental assistance for a maximum of 24 months in 3 years. Assistance may include retal arrears. Rapid Re-Housing funds are for individuals and families who are literally homeless. Funding set aside for this is \$ 168,074.00	HESG	\$1,311,996.00	\$1,307,438.02	\$521,362.35	\$786,075.67	\$521,362.35
49	12-01-NAH-HOR-001-AD	To set up 2 House by House Reservation ADM Projects each at \$80,000. To add 1 more House by House Reservation ADM Project at \$ 80,000.00	HOME	\$8,400.00	\$23,600.00	\$4,246.28	\$19,353.72	\$4,246.28
50	12-01-NPH-HOR-001-AD	To set up 3 House to House Reservation ADM projects.	HOME	\$8,400.00	\$18,690.00	\$3,552.51	\$15,137.49	\$3,552.51

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012 51	Habitat for Humanity of Taos	To set up 1 House by House Reservation ADM HOME Project at \$ 80,000: Louis E. Duran, 908 Camino Del Medio, Taos NM 87571. To set up 2nd House by House Reservation Project at \$ 56,500: Ercilia Connie Medina, 927 Camino de la Serna, Taos NM 87571. Increase from \$ 4742.50 for Ercilia Connie Medina. Increase from \$ 5303.20 for 3rd House by House Reservation: Linda A Stokas, 19 Vista del Mar, El Prado NM 87529.	\$8,855.68	\$8,855.68	\$2,730.40	\$6,125.28	\$2,730.40
52	12-01-HHT-HOR-001	To set up 1 House by House Reservation HOME Project at \$ 80,000: Louis E. Duran, 908 Camino Del Medio, Taos NM 87571. To set up 2nd House by House Reservation Project at \$ 56,500: Ercilia Connie Medina, 927 Camino de la Serna, Taos NM 87571. Increasefr \$ 135.500 to increase funds for Ercilia Connie Medina. To set up 3rd House by House Reservation Project at \$ 39,700: Linda A. Stokas, 19 Vista del Mar, El Prado NM 87529.	\$191,220.00	\$242,616.67	\$79,008.79	\$163,607.88	\$79,008.79
53	12-01-TSC-HOR-0001-AD	To set yp 2 House by House Reservation ADM HOME Projects at \$ 80,000: David & Shannon Sanchez, 900 E. 14th St, Silver City NM 88061 and Janet Lucero, 4104 Fowler Ave, Silver City 88061.	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00
54	12-01-TSC-HOR-001	Set up 2 House by House Reservations HOME Projects each @ \$ 80,000: David & Shannon Sanchez, 900 E. 14th St, Silver City NM 88061 and Janet Lucero, 4104 Fowler Ave, Silver City 88061	\$160,000.00	\$160,700.00	\$0.00	\$160,700.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012 55	City of Socorro 12-C-39SS	CDBG	\$476,367.00	\$476,367.00	\$0.00	\$476,367.00	\$0.00
	City of Socorro will reconstruct a flood detention pond referenced as the Highlands Pond within the City. Construction will include an outlet control structure, piping and slope blanket; construction of an overflow spillway section, lined with revetment, rip rap and/or concrete; construction of a diversion embankment; installation of erosion control measures such as revetment, rip rap and/or concrete; installation of site fencing as funding allows. Upon completion, the project is intended to alleviate flooding to the downstream area and to make ready for a future storm drain system.						
56	12-01-ACO-HOR-001-AD	HOME	\$3,914.75	\$3,914.75	\$0.00	\$3,914.75	\$0.00
	To Set up 2 House by House Reservation ADM HOME Projects Patricia Mike, 52A Stockyard Rd, Acoma NM 87034 Delphine Martinez, 30 Diichina Rd, Acoma NM 87034						
57	12-01-ACO-HOR-001	HOME	\$111,850.00	\$106,323.17	\$0.00	\$106,323.17	\$0.00
	To Set up 2 House by House Reservation Projects Patricia Mike, 52A Stockyard Rd, Acoma NM 87034 Delphine Martinez, 30 Diichina Rd, Acoma NM 87034						

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012 58	Town of Red River 12-C-03SS	CDBG	\$398,186.44	\$398,186.44	\$0.00	\$398,186.44	\$0.00
	<p>Town of Red River will improve the water system for: The residents of the entire town. The work will be done at the following locations:</p> <p>Pioneer Canyon Well Field, Young's Ranch Well on Jess Ave.</p> <p>The environmental review and project plans, including engineering and architectural services, will be updated and expanded on to cover the current project requirements.</p> <p>The Young's Ranch well house will be a framed structure with metal roof which will generally conform to the architecture of the surrounding residential development. The well house will include all piping, electrical controls, electrical utility line extension, heaters, monitoring, and disinfection equipment as well as the submersible pump equipment.</p> <p>The backup generator will be installed at the Young's Ranch well and will be self-contained with an all-weather enclosure with automatic switch over controls.</p> <p>The replacement Well # 4 will include drilling, casing, well development, test pumping, a well house, and well equipment including pump, yard piping, and site work. The well will be offset approximately 20 ft. from the existing well. Existing well no. 4 will be plugged and abandoned.</p>						
59	Village of Questa 12-C-05SS	CDBG	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00
	<p>Village of Questa will design and construct phase IV water system improvements. This includes the installation of approximately 4,550 linear feet of new waterline, associated isolation valves, fire hydrants and metered connections to existing residences in the immediate vicinity of the system improvements.</p>						

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2012 60	Dona Ana County 12-C-13 SS	County of Dona Ana will complete road improvements for: Chaparral in Doña Ana County, Luna Azul Road at the intersection of Prescott Anthony Drive continuing approximately 500 feet west of Amparo Road for a distance of approximately 3,200 linear feet. The County of Doña Ana proposes to construct and furnish road improvements for Luna Azul Road Phase IIA in Chaparral. The proposed improvements will be implemented on the existing dirt and unimproved roadway of Luna Azul Road. The project includes construction of a 24 foot wide roadway with 12 inches of sub-grade preparation, 6 inches of base course, 2 inches of HMA and other miscellaneous items.	CDBG	\$270,000.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00
61	Socorro County 12-C-20 SS	County of Socorro will construct/install a 1,428 sq. ft. health care clinic/facility with one provider office, two exam rooms, lobby and waiting room, restrooms and adequate storage facilities. The County will furnish and equip the facility to create a turnkey office for a health care contractor/provider to provide basic health care services. The center will meet New Mexico Department of Health specifications as well as New Mexico Construction Code specifications and will be ADA compliant.	CDBG	\$365,720.00	\$365,720.00	\$0.00	\$365,720.00	\$0.00
62	City of Anthony 12-C-23 SS	City of Anthony will improve Fourth Street to include: 5 1/2" asphalt; sub-grade preparation; curb & gutter; base course; concrete curb returns; prime coat, concrete valley gutters, sidewalks, water and sanitary sewer replacement, and storm drainage infrastructure. The project area is on Fourth Street between NM 404 (Oñal Hara Road) and the Texas State Line, with approximately 8,600 linear feet of street reconstruction.	CDBG	\$457,325.53	\$457,325.53	\$0.00	\$457,325.53	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012 63	Village of Capitan 12-C-30 SS	CDBG	\$410,000.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00
	Village of Capitan will plan, design, and construct Phase 2 Senior Citizen Center Improvements. This phase will consist of: structural and interior construction of a 1200 square foot additional bay to the original building built in Phase I; earthwork; grading; drainage improvements; site utility extensions; site safety lighting; soil stabilization and erosion control; demolition of the old deteriorating senior center building; parking lot with concrete curbs and solid surface paving; accessible stairs and ramps from parking lot into the building; and those related items needed to connect the addition to the existing building and to provide the described improvements.						
64	City of Ruidoso Downs 12-C-31 SS	CDBG	\$310,158.00	\$310,158.00	\$0.00	\$310,158.00	\$0.00
	City of Ruidoso Downs will plan, design and construct street and drainage improvements to River Lane and Nevada Lane. Improvements consist of: 2,470 square yards sub grade prep, base course, and paving; 80 square yards of valley gutter; 262 lf of 24" storm drain culvert pipe; 2400 lf concrete mountable curb & gutter; removal of structures and obstructions; SWPPP; manholes and adjustments; traffic control; construction staking; installation of rip rap; removal and relocation of fire hydrant and water meter; and other related improvements.						

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012 65	City of Bayard 12-C-12	CDBG	\$499,858.00	\$499,858.00	\$0.00	\$499,858.00	\$0.00
	The City of Bayard will plan, design, construct, street and drainage improvements to North Yucca Street from NM356 (aka Central Avenue) to Vencill Street. Construction will include: curb returns with curb and gutter ADA compliant sidewalk and curb ramps (175 Sq.Yds); surfacing for North Yucca Street will consist of HMA (4,270 Sq.Yds.) over 6" UTBC (4,270 Sq.Yds.) and sub-grade preparation (4,270 Sq.Yds.); ADA compliant concrete drive-pads (505 Sq.Yds.) will be constructed along both sides of North Yucca Street with new lay down curb and gutter (330 Lin. Ft.) and associated 6"x24" vertical curb and gutter (1,012 Lin. Ft.); drainage improvements include a new curb drop inlet with 24" storm drain culvert (84 Lin. Ft.) and Type C Manholes; and existing drainage structure will be adjusted to allow additional storm water and new curb and gutter with 8" face.						
66	City of Lordsburg 12-C-08 gg	CDBG	\$422,000.00	\$422,000.00	\$0.00	\$422,000.00	\$0.00
	The City of Lordsburg will construct water system improvements to the Pyramid Village Housing Authority area from Main Street thru Avenida Del Sol loop; and, Placita Verde, Placita Cobre, Placita Piñon; Placita Loma De Oro and Placita Loma from Avenida Del Sol to the cul de sac. Construction includes: replace 5,270 LF of 4" main water distribution pipeline with 6" pipeline; 6" gate valves (14); fittings; and appurtenances; 2,735 LF of new service line; roadway removal for trenching and 6,560 LF of asphalt replacement.						

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2012 67	Town of silver City 12-C-07 GG	The Town of Silver City will construct Street and Drainage Improvements in the Chihuahua Hill Neighborhood. Proposed work is for Alice, Garcia and Texas Streets. Construction will include: removal of the existing asphalt surfacing and excavation to existing sub-grade elevation; installation of 6" base course (approximately 200 Sq. Yd.); 2.5" asphalt (approximately 6,665 Sq. Yd.); replacement curb and gutter (approximately 701 LF); new ADA ramps (approximately 71 Sq. Yd.); new ADA drive-pads (approximately 225 Sq. Yd.); signage, striping and other miscellaneous items to the extent the funds are available (guardrail, sidewalks, etc.).	CDBG	\$0.00	\$432,457.40	\$0.00	\$432,457.40	\$0.00
68	12-01-YES-REN-CH1	Acquisition/rehab of 36 units, 3 Home units at or below 50%	HOME	\$500,000.00	\$0.00	\$425,000.00	(\$425,000.00)	\$425,000.00
69	Village of Hatch 12-C-22 SS	Village of Hatch will design and construct water system improvements consisting of a new water well (approx. 700-800 ft. deep), well casing, well disinfection, well pump, chlorine injector pump system, yard piping, discharge piping, control valves, electrical service, well controls, well pump house, lighting and general building electrical, concrete pad, fencing of the well site.	CDBG	\$389,738.00	\$389,738.00	\$0.00	\$389,738.00	\$0.00
70	12-01-BCH-HOR-001-AD		HOME	\$10,794.00	\$15,183.00	\$0.00	\$15,183.00	\$0.00
71	12-01-BCH-HOR-001 Bernalillo County Housing Department		HOME	\$160,000.00	\$432,093.30	\$0.00	\$432,093.30	\$0.00
72	12-01-SFP-SFD-001 Black Mesa		HOME	\$224,000.00	\$224,000.00	\$0.00	\$224,000.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012 73	Town of Taos 12-C-35PH	CDBG	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00
	<p>The Town of Taos will complete road improvements for The Chamisa Area , Este Es Road west From NM 68 to Salazar Road and Este Es west to Chamisa Road.</p> <p>The Town of Taos improvements will include civil work including plan, design, construction, and street improvements, earthwork, base course surface (in preparation for future plant mix bituminous pavement), minor roadway paving, drainage improvements, permanent signage, traffic control, erosion measures, and utility relocation to the Town of Taos right-of-way. The distance between Este Es Road to Salazar Road is approximately 2,675 linear feet; and Salazar Road to Chamisa road is approximately 1,150 linear feet.</p>						
74	Village of Loving 12-C-25PH	CDBG	\$422,000.00	\$422,000.00	\$0.00	\$422,000.00	\$0.00
	<p>The Village of Loving will plan, design, and construct wastewater system improvements consisting of: ground water flow study and survey; Two down gradient monitor wells; reconstruct 1600 lin ft primary pond liner anchor; 10,500 lin ft of 18" water disposal containment berms; Field 1 and Field 2 irrigation distribution ditch (1800 lin ft- #1, 3,740 lin ft - #2); level and grade 40 acres for water disposal; project signage; water disposal site fencing and gates 2,100 lin ft; complete electrical flow measurement to fields; irrigation pond, lagoon #3 fencing 910 ft; headworks improvements; and other related improvements to comply with the NMED discharge permit.</p>						

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012 75	Otero County 12-C-26 PH	CDBG	\$497,564.00	\$497,564.00	\$0.00	\$497,564.00	\$0.00
	Otero County will plan, design and construct improvements to a public facility serving as a child development center. The old ACES elementary school will be renovated and upgraded for a child care, counseling and educational facility. Improvements include: renovating 7,617 sq ft with ADA accessible restrooms; creating offices for administration and various therapy, educational and counseling related rooms; workroom and storage rooms; replace old single pane windows with smaller energy efficient dual pane windows; replace/repair heating/cooling system; replace doors to become code and ADA compliant; paint walls; refinish floors; upgrade fire alarm system to current code requirements; ADA compliant parking and signage; accessible routes and curb ramps at corners of the site; other related improvements necessary to be code and ADA compliant and to complete renovations.						
76	12-01-SFH-HOR-001-ADM	HOME	\$1,752.14	\$2,368.29	\$0.00	\$2,368.29	\$0.00
77	12-01-SFH-HOR-001	HOME	\$50,061.00	\$63,907.38	\$0.00	\$63,907.38	\$0.00
78	Artesia 12-C-27 PH	CDBG	\$497,729.00	\$497,729.00	\$0.00	\$497,729.00	\$0.00
	The City of Artesia will plan, design and construct two additions to the existing health care clinic. These additions will consist of adding 1700 sq. ft. to the existing building to house 3 dental operatories; 2 dentist offices; 2 exam rooms; 2 provider offices; separate the men's and women's accessible restrooms; and other related items necessary to complete the addition. These additions will comply with the New Mexico Department of Health licensing requirements; New Mexico Building Codes; and ADA requirements.						

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012 79	Town of Tatum 12-C-28 PH	CDBG	\$419,931.00	\$6,991.00	\$0.00	\$6,991.00	\$0.00
	The Town of Tatum will plan, design and construct improvements to their Senior Citizen Center. These improvements consist of: abatement and disposal of asbestos and mold materials; repair leaking and damaged roof with new pitched roof above existing flat roof; remove and upgrade interior and exterior doors; jambs and hardware; remove and upgrade existing windows; provide new roof insulation; remove brick and stone veneer and replace with new stucco finish; painting upgrades; electrical upgrades; plumbing upgrades; install new cooling system; install new lighting system; remove and upgrade damaged drop ceiling; remove and replace damaged wall paneling; remove and replace vinyl tile and carpet flooring; install insulation; upgrade kitchen for ADA accessibility; replace and upgrade existing cabinets; install vent hood above stove for proper ventilation in kitchen; upgrade storage shelving; remove and replace counter tops; paint existing parking boards; install new metal vented soffit and metal fascia; and other related improvements.						
80	Village of Eagle Nest 12-C-37	CDBG	\$466,000.00	\$466,000.00	\$0.00	\$466,000.00	\$0.00
	The project accounts for design and construction improvements to the Village of Eagle Nest water system with new automatic read meter system throughout the system. The automatic meter system includes meters, setters, cans and appurtenances necessary for the new meters; accounts for computers and instrument hardware and software to operate the system and to provide compatibility for billing purposes; and also accounts for radio and telemetry system to communicate and transmit data to the hardware and software systems.						
81	12-01-TDS-HOR-001	HOME	\$544,709.66	\$757,157.46	\$0.00	\$757,157.46	\$0.00
82	12-01-TDS-HOR-001-ADM	HOME	\$2,800.00	\$15,395.26	\$0.00	\$15,395.26	\$0.00
83	2012 State Administration and TA	CDBG	\$353,201.71	\$353,201.71	\$0.00	\$353,201.71	\$0.00
84	12-01-OCH-HOR-001	HOME	\$80,000.00	\$533,553.44	\$0.00	\$533,553.44	\$0.00
85	12-01-OCH-HOR-001-ADM	HOME	\$2,800.00	\$11,184.90	\$0.00	\$11,184.90	\$0.00

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012 86	City of Tucumcari 12-C-02 AV	The City of Tucumcari will complete their street and drainage improvements for: The Daubꝯ's Addition in the city of Tucumcari, NM. Location is West of Rock Island Street to Adams Street & North of Main Street to Heman Avenue which includes Heman, Turner, Smith, Adams, Monroe, and Jackson Streets. The City of Tucumcari proposes to construct subsurface improvements consisting of water distribution lines, service lines, water gate valves, meters and all necessary system connections; along with surface reconstruction of the existing deteriorated roadway with new asphalt material. The proposed improvements are to be implemented in an established low and moderate income residential neighborhood located in the Daubꝯ's Addition in the city of Tucumcari, NM. Location is West of Rock Island Street to Adams Street & North of Main Street to Heman Avenue. The purpose of the proposed project will be to replace the existing aged 6ꝯ water distribution pipeline with a new 6ꝯ pipeline including 1,760 LF of service lines, 6 valves, 130 meters and system connections. After these subsurface improvements, the existing surface deteriorated roadway will be reconstructed with new asphalt material consisting of approximately 18,800 SY of 2ꝯ asphalt	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2012 87	Village of Mosquero 12-C-33 RL	CDBG	\$388,187.68	\$388,187.68	\$0.00	\$388,187.68	\$0.00
	<p>The Village of Mosquero proposes to plan, design, construct, and furnish street improvements within the Village with new hot mix pavement, base course, installing curb and gutter, valley gutter, sidewalks (contingent upon funding), signing, striping and other miscellaneous items to the extent that funds are available, along the following designated streets:</p> <p>&#61591; S. 2nd St., from Main St. to Pine St., a distance of approximately 650 linear feet; and &#61591; Cedar St., from S. 2nd St. to S. 3rd St., a distance of approximately 280 linear feet; and &#61591; S. 3rd St., from Pine St., to Baca St., a distance of approximately 530 linear feet; and &#61591; Downey St., from S. 3rd St., to S. 6th St., a distance of approximately 960 linear feet; and &#61591; S. 4th St. from Pine St. to Baca St., a distance of approximately 530 linear feet; and &#61591; S. 5th Street from Pine St. to Baca St., a distance of approximately 530 linear feet; and &#61591; Baca St. from 3rd St. to 6th St. for approximately 960 LF</p> <p>The Village will leverage \$253,590.62 or 65% in addition to the \$19,409.38 of 5% required match.</p> <p>The project will benefit 57 of which 31 or 54% are LMI.</p>						
88	12-01-ECR-HOR-001	HOME	\$77,655.00	\$78,135.13	\$0.00	\$78,135.13	\$0.00
89	12-01-ECR-HOR-001-ADM	HOME	\$2,717.93	\$2,717.93	\$0.00	\$2,717.93	\$0.00
90	12-01-SHH-SFD-001-EL NIDO II	HOME	\$59,996.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00
91	12-01-SHH-SFD-001-SOUTHSIDE SANTA FE	HOME	\$14,999.00	\$14,999.00	\$0.00	\$14,999.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2012 92	City of Gallup 12-C-16 RS	The City of Gallup will reconstruct and improve pavement, curb and gutter, sidewalks, water and sewer lines, and improve ADA handicap access, retaining walls, street parking and drainage along Strong Drive.	CDBG	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00
93	Vilage of Milan 12-C-17 RS	The Village of Milan will plan, design, construct and furnish street and drainage improvements by pulverizing the existing asphalt roadway section, reclaiming asphalt as base course, installing hot mix asphalt roadway section, installing curb and gutter, sidewalks, water and sanitary sewer, signing and striping along Uranium Ave.	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
94	Santa Fe County 12-C-36 RS	Santa Fe County will install a new waterline of approximately 4,300 lf of 8" waterline, fittings, joint restraints, gate valves, fire hydrants, connection to existing water system and replacement of existing service connections.	CDBG	\$424,759.00	\$424,759.00	\$0.00	\$424,759.00	\$0.00
95	12-01-SRH-HOR-002		HOME	\$78,277.47	\$79,177.47	\$0.00	\$79,177.47	\$0.00
96	12-01-SRH-HOR-002-ADM		HOME	\$2,739.71	\$2,739.71	\$0.00	\$2,739.71	\$0.00
97	12-01-C66-REN-CH1-Hooghan Hozho		HOME	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00
98	12-01-YES-REN-CH1-Sunset Hills		HOME	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00
99	12-01-TDS-REN-CH1-Colonial Hillcrest		HOME	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00
100	12-01-VIB-REN-001-Village in the Bosque		HOME	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00
101	12-01-AND-REN-001 Andalusia Apartments		HOME	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00
102	12-01-LEA-HOR-001		HOME	\$69,598.00	\$74,598.00	\$0.00	\$74,598.00	\$0.00
103	12-01-LEA-HOR-001-ADM		HOME	\$2,087.94	\$2,087.94	\$0.00	\$2,087.94	\$0.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2013 1	New Mexico Aids Services	HOPWA	\$316,901.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	13-01-MFA-ADMIN	HOME	\$267,044.50	\$367,044.50	\$367,044.50	\$0.00	\$367,044.50	
3	13-01-MFA-DPA-P\$VR	HOME	\$300,000.00	\$56,273.20	\$19,787.20	\$36,486.00	\$19,787.20	
4	13-01-MFA-DPA-Helping Hand	HOME	\$100,000.00	\$25,350.00	\$25,350.00	\$0.00	\$25,350.00	
5	13-01-C66-COP-001 Community Area Resource Enterprise (CARE 66)	HOME	\$42,577.93	\$42,577.93	\$15,982.82	\$26,595.11	\$15,982.82	
6	13-01-HMW-COP-001 Homewise, Inc.	HOME	\$42,832.68	\$42,832.68	\$26,167.95	\$16,664.73	\$26,167.95	
7	13-01-YES-COP-001 Yes Housing, Inc.	HOME	\$52,672.97	\$52,672.97	\$52,672.97	\$0.00	\$52,672.97	
8	13-01-SFC-COP-001 The Housing Trust	HOME	\$41,813.67	\$41,813.67	\$14,750.00	\$27,063.67	\$14,750.00	
9	HESG NEW MEXICO	HESG	\$757,993.00	\$716,890.66	\$379,290.61	\$337,600.05	\$379,290.61	
		The Fiscal Year 2013 ESG funds for the State of New Mexico have been allocated to provide funds to operate emergency shelters for the homeless (including youth shelters and domestic violence shelters), to provide rental assistance, to support HMIS Data Collection and for program administration.						
10	NM Mortgage Finance Authority	MFA Admin-Balance of State	\$8,218.02	\$8,218.02	\$5,977.82	\$2,240.20	\$5,977.82	
11	2013 SOUTHWEST CARE CENTER	Provide Tenant Based Rental Assistance (TBRA) to HOPWA eligible individuals and their beneficiaries.	\$105,467.00	\$105,467.00	\$41,204.89	\$64,262.11	\$41,204.89	
12	Alianza of New Mexico-Las Cruces	HOPWA	\$56,154.40	\$56,154.40	\$22,928.41	\$33,225.99	\$22,928.41	
13	Alianza of New Mexico-Roswell	HOPWA	\$33,300.86	\$33,300.86	\$8,238.21	\$25,062.65	\$8,238.21	
14	New Mexico Aids Services	HOPWA	\$70,793.72	\$70,793.72	\$12,298.06	\$58,495.66	\$12,298.06	
15	NM Mortgage Finance Authority (City of Albuquerque)	MFA Admin-City of Albuquerque	\$9,590.43	\$9,590.43	\$1,907.04	\$7,683.39	\$1,907.04	
16	New Mexico Aids Services	HOPWA	\$310,090.57	\$310,090.57	\$44,956.12	\$265,134.45	\$44,956.12	
17	13-01-HMW-SFD-CH1 Las Palomas	HOME	\$164,989.00	\$0.00	\$0.00	\$0.00	\$0.00	
18	13-01-SHH-SFD-001 Villa de la Paz	HOME	\$89,994.00	\$0.00	\$0.00	\$0.00	\$0.00	
19	Town of Taos 13-C-11 RS	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	
		Plan, design, construct and furnish street improvements, including curb and gutter, sidewalks and miscellaneous construction to the extent funds are available along the following streets: Este Es Rd. between NM 68 and Salazar Rd. and Salazar Rd. from Este Es to Chamisa Rd.						

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013 20	Cibola County 13-C-31 RS		\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
		Renovation of an existing building to serve as a health facility. The renovation will include a larger entry vestibule, larger clinical and WIC waiting areas, clinic intake areas, approximately 4 exam rooms, approximately 8 clinical offices plus WIC staff offices, a classroom, a conference room, a pharmacy, a laboratory, a file room, a server room, a harm reduction room and added storage areas.					
21	13-01-SFP-SFD-001 Black Mesa II	HOME	\$284,981.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Curry County 13-C-015 AV	CDBG	\$341,600.00	\$341,600.00	\$0.00	\$341,600.00	\$0.00
		Will plan, design, construct and furnish street improvements in the County by replacing current surfaces in base course and either chip seal or a hot mix of pavement, striping and other miscellaneous items to the extent that funds are available along the following designated streets: CR 11 from Wheaton to CR N and CR N from CR 11 to highway to Highway 60/84.					
23	Village of Fort Sumner 13-C-008 RL	CDBG	\$450,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00
		The Village of Fort Sumner will renovate and rehabilitate an existing 6,500 sq. ft. building in compliance with ADA and New Mexico building codes. Project will entail planning, design, construction, renovation, rehabilitation, furnishing, equipping, and performing upgrades, including but not limited to: providing accessible restrooms; construction of a new commercial kitchen, dining area, staff office, meeting room, and senior activity rooms; window and door replacement; interior and exterior repairs and painting; and other miscellaneous items to the extent that funds are available.					

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013 24	City of Portales 13-C-016 RL		\$499,409.00	\$499,409.00	\$0.00	\$499,409.00	\$0.00
	The City of Portales will plan, design, construct, CDBG and furnish street improvements; replace current caliche base course and chip and seal surfaces with asphalt pavement; base course; install curb and gutter, valley gutter, alley aprons, sidewalks, ADA ramping with detectable warning signs, signing, striping, and other miscellaneous items to the extent funds are available along the following designated streets within the Bogard Addition of the City of Portales: West Kaywood from North Avenue K to North Main St and East Kaywood from North Main St to North Boston with some sidewalk.						
25	13-01-SFP-HOR-001	HOME	\$80,000.00	\$80,600.00	\$0.00	\$80,600.00	\$0.00
26	13-01-SFP-HOR-001-ADM	HOME	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00
27	Village of Tularosa 13-C-26 KR	CDBG	\$492,897.00	\$492,897.00	\$0.00	\$492,897.00	\$0.00
	The Village of Tularosa will complete the water distribution and treatment system improvements throughout the Village consisting of: secure raw water intake, water treatment plant/UV facilities, storage tank site, piping and overflows and additional valves; replacement of storage tank meter, UV bypass/vault for flash mixer/raw water flush line, catwalks, WTP filters; updating of the SCADA system, replacement of chemical tank and valves.						
28	City of Hobbs 13-C-25 KR	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
	The City of Hobbs will complete replacement of pavement sections without adequate foundation with a hot mix pavement, base course, subgrade preparation, install curb and gutter, valley gutter, sidewalk, ADA ramps, signing, and other misc. items to the extent that funds are available along the following streets: Childers from Willow to Marland; Marland from Childers to 100' east of Elm; Humble from 4th to 8th; 4th from Humble to Main; 5th from Humble to Main.						

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2013 29	City of Deming 13-C-06 EJW	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
30	Sandoval County 13-C-13	CDBG	\$460,753.55	\$460,753.55	\$0.00	\$460,753.55	\$0.00
31	Village of Melrose 13-C-19	CDBG	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00
32	McKinley County 13-C-29 MU	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2013 33	City of Las Vegas 13-C-02 MU	The City of Las Vegas will alter and renovate a Senior Citizens Center to include an approximately 714 sq. ft. kitchen addition, fire suppression system upgrade with sprinkler system throughout, renovations of existing restrooms to become ADA-compliant, and installation of fixtures to enhance existing the 9.152 sq. ft. facility. This project will benefit 982 beneficiaries of which 100% are LMI. The City of Las Vegas will provide a 10% cash match of \$50,000.00 in addition to \$50,000.00 in leveraging.	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
34	Town of Hurley - 13-C-007 SL	Town of Hurley will reconstruct the drive from East St to Lea Drive as it currently exists: Linda Drive From East Street to Lea Drive: Fran Drive from East Street to Lea: and Mcgee Drive from East St. to Lea Drive by removing the existing asphalt surfacing: installing base course and asphalt: constructing curb, gutters and drive paths: signing, striping and other misc. items to the extent that funds are available.	CDBG	\$435,362.00	\$435,362.00	\$0.00	\$435,362.00	\$0.00
35	Lincoln County - 13-C-028 - SL	The County of Lincoln will plan, design, construct, and equip a new approximately 5000 sq. ft. Senior Citizens Center in Carrizozo, including, to the extent that funds are available, parking lot, lighting, and landscaping.	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
36	Dexter - 13-C-023	The Town of Dexter will make water system improvements consisting of: replacing approximately 3,397 LF of clay asbestos line with 6" water line, installing 6" valves and connecting existing water line. Project will also include approximately 545 remote-read water meters, remote-read computer software, a loop line around Lake Van consisting of approximately 3,787 LP (if funding allows) and installing 3 fire hydrants.	CDBG	\$343,225.00	\$343,225.00	\$0.00	\$343,225.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2013 37	San Jon 13-C-20	The Village of San Jon will plan, design and construct wastewater treatment facility improvements in the village of San Jon. The improvements will include the land application of temporarily stored wastewater sludge, lining lagoon #3, with HDPE liner (Approximately 135,000 SF), placing aggregate base course on access roads, disposal of stockpiles unsuitable material, and other minor items to provide for a complete and functional project.	CDBG	\$465,500.00	\$465,500.00	\$0.00	\$465,500.00	\$0.00
38	Willard 13-C-018	The Village of Willard will plan, design and construct improvements to the wastewater treatment facility, including new effluent dosing tanks and pumps, controls, flow meters, electrical work, piping, abandonment of existing effluent division box., pressure-fed effluent disposal system, and appurtenances required for a complete and functioning system.	CDBG	\$287,000.00	\$287,000.00	\$0.00	\$287,000.00	\$0.00
39	Town of Bernalillo 13-C-021 AV	The Town of Bernalillo will demolish the existing well house, remove existing mechanical and electrical equipment, and construct a new building sized to house the new well equipment, install new well equipment. Electrical upgrades, site improvements, the installation of a 100-gpm package arsenic removal system, and SCADA upgrades to control the well as it relates to the entire Bernalillo water system.	CDBG	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
40	STATE OF NM ADMIN		CDBG	\$369,260.08	\$369,260.08	\$0.00	\$369,260.08	\$0.00